Addenda

Culpeper County, Virginia

JAIL FINANCIAL CONSULTANT ANALYSIS

Addenda Number: 1

Culpeper County RFP No.: OA - 05-0007

DATE: 10/8/2004

The following are answers to questions that originated at the Pre-Proposal Meeting for the Jail Financial Consultant Analysis on 10/01/04:

- 1. Why is the state considering closing down the Juvenile Corrections Center?

 Answer: The state is not shutting down the Juvenile Corrections Center, but is reducing the capacity of the detention center and the correctional facility. The focus of DJJ has shifted from a maximum-security juvenile male center to a female facility. The capacity on the correctional side is 225 beds. Currently there are approximately 70 female in this facility. The state has shut down the remaining part of the facility and is reporting the capacity is 70, which result in a 100% usage rate according to DJJ. On the detention side the state has shut down all but 14 beds of a 50-bed detention center. The state is averaging 5 juveniles per day and reporting a 50% usage rate.
- 2. Do you have a certain number of beds at the Juvenile Correctional Center?

 Answer: Culpeper County has a contract on the detention side of the facility, which guarantees 9 beds. The state believes the county is responsible for payment of all 9 beds if not filled. The County wishes to compare cost of operating and keeping the detention center or contracting these services out.
- 3. Does the County need a needs assessment on the number of beds? **Answer:** No, proposers should use an estimate of 150 beds for a stand-alone jail.
- 4. Does the County want a financial analysis of building and operating a new jail verse acquisitioning or leasing the juvenile facility?

Answer: Yes. The county is looking at capital and operating expenses of the take over of the Juvenile Center as compare to the building a stand-alone jail. The County does not wish to have a regional jail. However, the County is willing to lease beds to other justifications, but control will stay with the Culpeper County Sheriff's Office. The assessment is too also including a work release component and pre-trail supervision. The County wishes to explore all possible options, which could resolve these issues.

- 5. What is the population of people incarcerated for substance abuse issue? **Answer:** Substance abuse incarceration is estimated around 90% female, and 20% male.
- 6. Does the county want a reporting program for substance abusing inmate? **Answer:** No.

END OF ADDENDA NO. 1